

Tentative budgetary allocations for 2017-18

IIT Roorkee

Allocations in 2016-17	Amount
RE 2016-17 (Plan)- in Rs. cr.	Rs. 100 Cr
RE 2016-17 (Non- Plan)- in Rs. cr.	Rs. 243 Cr
Total (Rs Cr)	Rs. 343 Cr
Allocations in 2017-18	
Total budget allocation	Rs. 575.59 Cr
Along with HEFA, M.Tech(TA) & PMRF Schemes	Rs. 681.91 Cr
Head-wise allocation of budget	
Fellowships	Rs. 100.44 Cr
Notes regarding Fellowships:	
<ol style="list-style-type: none"> 1. 1646 doctoral fellowships and 1820 M Tech scholarships have been budgeted. 2. Fellowships have been proposed @ Rs. 28,000 per doctoral student and @ Rs. 12,400 per M Tech student. 3. Fellowships are to be paid each month before 5th directly into the account of the scholar using DBT payment system. 	
Maintenance	Rs. 275.15 Cr
Notes regarding Maintenance:	
<ol style="list-style-type: none"> 1. All the non-plan expenditure of 2016-17 may be got audited by a cost accountant to identify possible savings by bringing in process improvements. 2. The maintenance expenditure covers all the establishment expenditure – salaries/wages, campus maintenance etc 3. An amount of Rs. 20 Cr, being the amount to be escrowed to HEFA has been separately provided. 4. The payment of 7th PRC scales shall be done only after approval of the same by Govt. 	
Infrastructure	Rs. 100 Cr
<ol style="list-style-type: none"> 1. Only projects proposed in the Vishwajeet proposal shall be taken up with these funds. 2. However, they can also be used for completion of ongoing pending projects. 3. All constructions shall be taken up only with CPWD. CPWD would implement the same as per the designs approved by the IIT. 	
Initiative for Quality Improvement	Rs. 100 Cr
<ol style="list-style-type: none"> 1. Funds in this head can be used for the following interventions proposed in the Vishwajeet project. <ol style="list-style-type: none"> a. International outlook: joint research projects, international 	

faculty, distinguished professors, admission of international students

- b. Research investments - increased intake of doctoral students, world class labs and interventions for promotion of research output

2. No intervention that is not part of the Vishwajeet project can be funded from this.

HEFA	Rs. 100 Cr
An amount of Rs. 20 Cr. will be escrowed by the institution every year to HEFA; and based on this, Rs.100 Cr can be drawn for new infrastructure projects. These projects have to be new, and should be preferably those which have been projected in the Vishwajeet project.	
PMRF	Rs. 3.45 Cr
Under PM Research Fellows, (48) Fellowships are allocated to the institution. These Fellows shall be B Tech pass-outs from IIT system with CGPA not less than 8.5. They will be admitted for direct PhD programme based on a project proposed by them and would be paid fellowship of Rs. 60,000 per month for a maximum of 60 months. The process of selection shall be in accordance with guidelines issued by the Ministry in this regard.	
M Tech (TA)	Rs. 2.88 Cr
Under M Tech (Teaching Assistance) programme, (96) scholarships are allocated to the institution. These students shall be selected from the best GATE scores and shall be entrusted with teaching work as decided by the institution. They would be paid scholarship of Rs. 25,000 per month for a maximum of 24 months. The process of selection shall be in accordance with guidelines issued by the Ministry in this regard.	
Total	Rs. 681.91 Cr